

## 2022-2023 Overview

July 5, 2023

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President: Phil Bressler

Past President: Tanya Wilson

Vice Presidents: Holly Streeter-Schaefer,

Doug Richards

Secretary: Emma Bland Treasurer: Marga Spangler

Members: Jeffrey Byers, Abby Czinege, Karen Lazowski, Dennis Patton, Christine Ricci, Ken Selzer, Elaine Stolze, Terri Thompson, Jeff vonSeldeneck, Melissa Windon

Friends Chairs: Katie Lord (FOF), Inas Younis (FOA),

Carlos Corredor (FOTA)

City Representatives: Fred Spears and Jermel Stevenson

Staff: Executive Director: Vicki Lilly

**Development Director: Jennifer Cairns** 

Community Engagement Manager: Brit Waye

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Matt Burleigh Carlos Corredor Todd Denmark Georgia Erickson Janet Forrest Jennifer Gerlach Pat Griggs Teresa Halbersma Kristin Harrison Taylor Mike Hopson Linda Higgins Libby Irving Nancy Jernberg Brandon Munger Eric Palm John Peterson Maggie Rudzik Bob Shea Paul Tamiesea



Lela Broussard
Jordan Buscher
Diane Chenowith
Stacey Cowan
Mark Coyne
David Greenwald
Megan Harding
Katie Lord
Orrin Lovewell
Erin Markowicz
Scott Nelson
Ashlea Noonan
Laura Ryan
Mike Steinbrecher
Jodi Switzer



Tracy Blizman
Georgia Erickson
Laura Harsch
Angie Hejduk
Andrew Helt
Marilyn Lyons
Marc Neighbor
Mary Reed
Mary Sabatini
Kelly Seward
Terry Scheier
Inas Younis
Samira Zaman

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### Grants to City - 2022

\$3,661,944

Program grants \$511,944 (3 ½ staff positions, education, activities, friend raising events, Train Garden, tour scholarships, etc.)

Capital improvements -

LongHouse \$3,050,000 Draft Horse Depot design \$100,000



### 😭 👺 🖁 Community Grants - 2022

\$22,125

- Johnson County Master Gardeners
- InterUrban ArtHouse
- JCCC scholarships
- Shooting Stars scholarship fund (Johnson County) Arts Council)
- Individual awards to artists
- Images Art Gallery



#### Budgeted 2023 Grants to City

\$3,756,500

Operational Support and Program grants \$470,800 LongHouse \$2,090,000 Other capital grants \$1,195,700

(Draft Horse Depot, Nature Encounter for All, Emily Dickinson Garden + smaller projects)

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# ARFOP Board Strategic Initiatives 2021-2023

- 1. Elevate fundraising.
- 2. Build strong community connections.
- 3. Grow leadership and resources.

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## 2022 Highlights

- •Surpassing our *Growing to Inspire capital* campaign goal!
- Sharing LongHouse progress with donors!
- •Return of all our special events!
- Continued special-event fundraising success!

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## 2023 Highlights to-date

- Utilizing the LongHouse grounds for Stems!
- Opening the new mining shack at DRCF!
- Design of the Draft Horse Depot!
- Receipt of our largest bequest \$300,000!
- Beginning major-gift solicitation for Nature Encounter for All!
- Introducing our commitment to I.D.E.A. initiatives!

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